

2022 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between GovAmd+ and 23Budget

Numbers and Language Differences Agencies: Rev

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Revenue													
Taxation and Treasury													
Tax Division													
Restore One-Time Fund Source Change to Utilize ARPA Revenue Replacement	GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-10,000.0										
1271 ARPA Rev R (UGF)			10,000.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Treasury Division													
Replace Retirement Trust Funds Supporting Cash Management	GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			685.0										
1007 I/A Rcpts (Other)			-685.0										
Reduce Retirement Trust Funds Supporting Cash Management	23Budget	Dec	-685.0	-685.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-685.0										
FY2023 GGU COLA & HI Increase	GovAmd+	SalAdj	35.2	35.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.7										
1007 I/A Rcpts (Other)			24.1										
1017 Group Ben (Other)			0.3										
1027 IntAirport (Other)			0.2										
1066 Pub School (Other)			1.1										
1169 PCE Endow (DGF)			1.8										
Corrected FY2023 GGU COLA & HI Increase	23Budget	SalAdj	35.2	35.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.8										
1007 I/A Rcpts (Other)			24.1										
1017 Group Ben (Other)			0.3										
1027 IntAirport (Other)			0.2										
1169 PCE Endow (DGF)			1.8										
* Allocation Difference *			-685.0	-685.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Permanent Fund Dividend Division													
Dividend Applicant Identity Verification	GovAmd+	Inc	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
1050 PFD Fund (Other)			2,000.0										
Dividend Applicant Identity Verification	23Budget	IncOTI	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
1050 PFD Fund (Other)			2,000.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-685.0	-685.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Municipal Bond Bank Authority													
AMBBA Operations													
Ch. 30, SL A 2022 (HB 127) MUNI BOND BANK: UA, LOAN AND BOND LIMITS	23Budget	FisNot	360.0	0.0	10.0	350.0	0.0	0.0	0.0	0.0	0	0	0
1104 AMBB Rcpts (Other)			360.0										

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Department of Revenue (continued)													
Alaska Municipal Bond Bank Authority (continued)													
AMBBA Operations (continued)													
* Allocation Difference *			360.0	0.0	10.0	350.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			360.0	0.0	10.0	350.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-325.0	-685.0	10.0	350.0	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			-325.0	-685.0	10.0	350.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

GovAmd+ (Gov Amended Plus) - FY23 Governor's amended operating budget submitted on February 14, 2022, plus subsequent amendments including Infrastructure amendments.[GovAmd 4-4+:GovAmd 4-15+GovAmd 5-6+GovAmd 5-9+GovAmd 5-16+GovAmdNoAMHS+GovAmdAMHS+InfrastructOp]

23Budget (FY23 Final Op Budget) - Sum of the 23 Enacted, Enacted Bills, and 23Adjust columns to reflect the total FY23 operating budget. FY23 RPLs and supplemental appropriations will increase the budget as they are approved. [Enacted Bills+Adjournment+23 Vetoes+23Adjust]